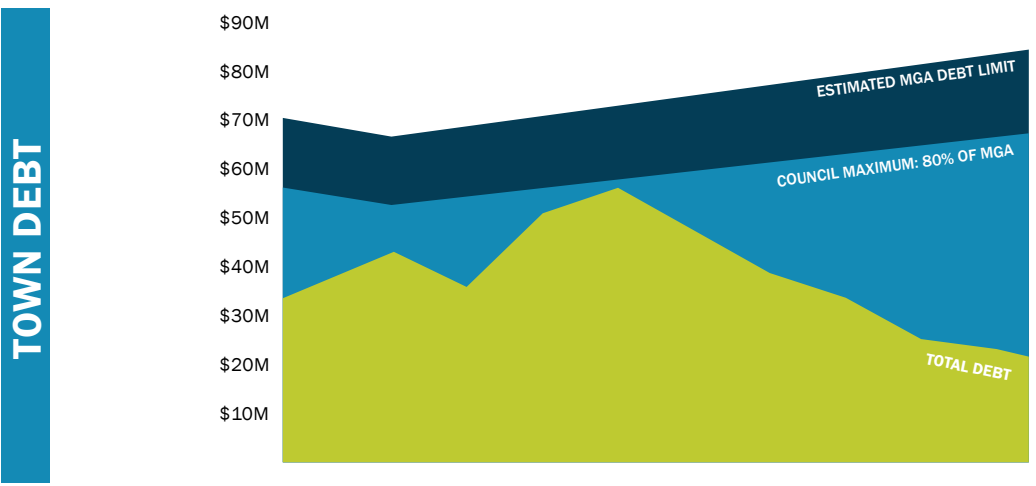


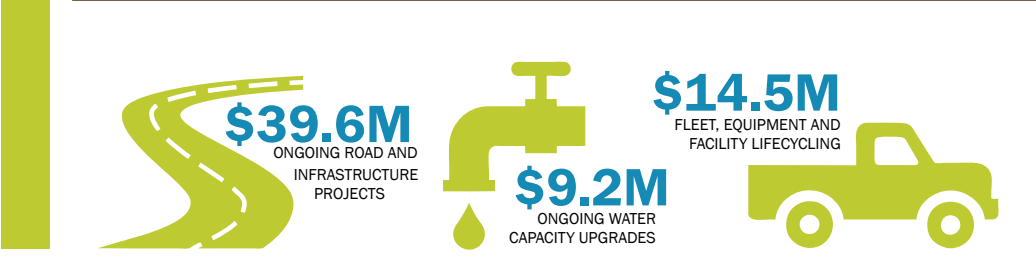
MOVING COCHRANE FORWARD

TOWN OF COCHRANE 2016 BUDGET IMPACTS

TOWN CAPITAL PROJECTS: 2015 AND BEYOND



- \$45M** NEW AQUATIC AND CURLING/MULTI-SPORT CENTRE
- \$41.2M** BOW RIVER BRIDGE AND ARTERIAL ROAD CONNECTIONS
- \$10.8M** POLICE STATION
- \$6M** RIVERFRONT PARK AND COMPLETE FLOOD PROJECTS
- \$4.3M** OPEN SPACE MASTER PLAN IMPLEMENTATION
- \$24.6M** WASTEWATER CAPACITY UPGRADE
- \$2M** TRANSIT
- \$2M** RAILWAY PEDESTRIAN CROSSING JOINING HISTORIC DOWNTOWN TO CENTRE AVENUE COMMERCIAL AREA
- \$2M** HORSE CREEK CROSSING PROJECT
- \$30.3M** CENTRE AVENUE GRADE-SEPARATED CROSSING



The Town of Cochrane Strategic Plan guides the organization's day-to-day operations and sets out a plan for the future, including infrastructure replacements and new facilities.

WHAT IS CONSIDERED WHEN MAKING LONG-TERM PLANS?

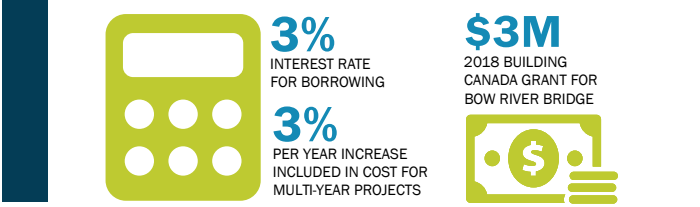
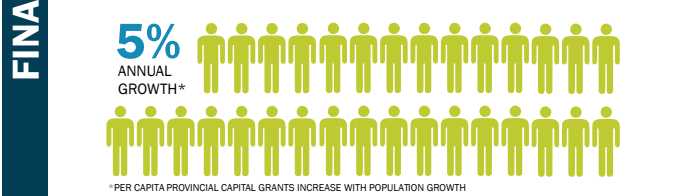
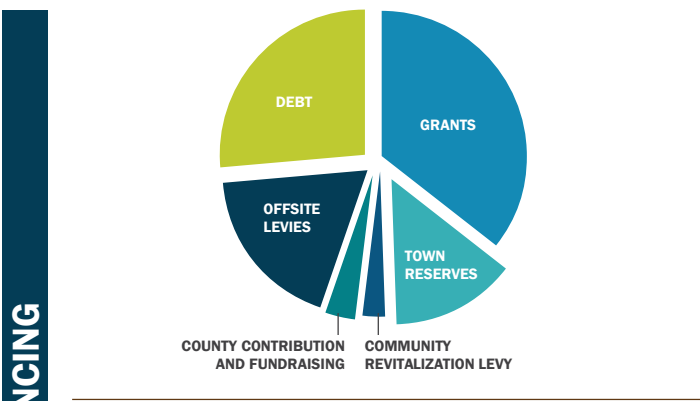
- Many factors are considered during long-term planning:
- Growth projections
 - Inflation
 - Financial, social and environmental sustainability
 - Regional influences

Timing of projects is a factor of:

- Council priorities
- Growth projections
- Grant funding opportunities

HOW WILL LONG-TERM PLANS BE FUNDED?

Long-term plans are funded from grants and donations, offsite levies, Town reserves and property taxes. New debt will also be required over the next 10 years to fund the Town's long-term plans; debt level will spike in 2019 to 96% of Council-approved debt limit but will return to normal levels by 2124.



FIND OUT MORE. GIVE YOUR FEEDBACK.

Budget documents and related information:
www.cochrane.ca/Budget

Feedback form:
www.cochrane.ca/Budget

Contact: Stephanie Payetta, Manager, Financial Services
stephanie.payetta@cochrane.ca, 403-851-2964

Council deliberations:
8:30am-4:30pm,
Fri Nov 20 & Sat Nov 21
Public welcome.