

MOVING COCHRANE FORWARD

TOWN OF COCHRANE 2017 BUDGET IMPACTS

\$237M IN PROPOSED CAPITAL PROJECTS TO 2025



TIMELINE

\$48M NEW AQUATIC AND CURLING/MULTI-SPORT CENTRE	
\$3M FLOOD EROSION PROJECTS	
\$10.8M POLICE STATION	
\$4.9M OPEN SPACE MASTER PLAN IMPLEMENTATION	
\$30.7M WASTEWATER CAPACITY UPGRADE	
\$48M BOW RIVER BRIDGE AND ARTERIAL ROAD CONNECTIONS*	
\$9M TRANSIT*	
\$7.7M RAILWAY PEDESTRIAN CROSSING TO JOIN HISTORIC DOWNTOWN TO NEW DOWNTOWN, IMPROVEMENTS WITHIN CRL BOUNDARY*	
\$1.6M HORSE CREEK CROSSING PROJECT*	

* THESE PROJECTS AND THE ONGOING ROAD INFRASTRUCTURE PROJECTS BELOW ARE PART OF CONNECTING COCHRANE, THE TOWN'S TRANSPORTATION MASTER PLAN.

FOR MORE INFORMATION ABOUT CONNECTING COCHRANE VISIT COCHRANE.CA/TRANSPORTATION

\$27.5M ONGOING ROAD AND INFRASTRUCTURE PROJECTS*	
\$25M ONGOING WATER CAPACITY UPGRADES	
\$20.4M FLEET, EQUIPMENT AND FACILITY LIFECYCLING	

\$94M
TOTAL CONNECTING COCHRANE PROJECTS TO IMPROVE FUTURE TRANSPORTATION NETWORKS FOR PEDESTRIANS, CYCLING, VEHICLES AND TRANSIT.

PLAN
2016-2025

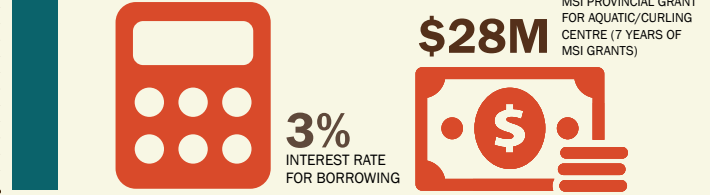
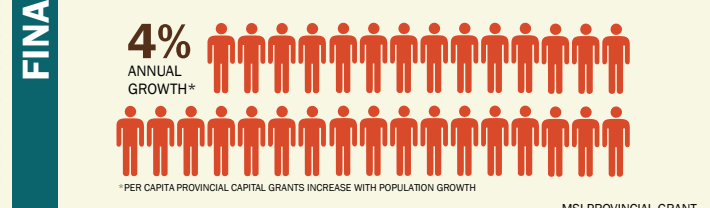
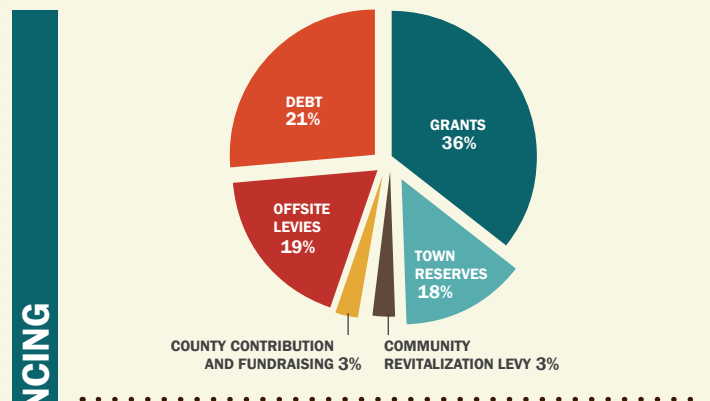
The Town of Cochrane Strategic Plan guides the organization's day-to-day operations and sets out a plan for the future, including infrastructure replacements and new facilities.

WHAT IS CONSIDERED WHEN MAKING LONG-TERM PLANS?

- Many factors are considered during long-term planning:
 - Growth projections
 - Inflation
 - Financial, social and environmental sustainability
 - Regional influences
- Timing of projects is a factor of:
 - Council priorities
 - Growth projections
 - Grant funding opportunities

HOW ARE LONG-TERM PLANS FUNDED?

Long-term plans are funded from grants and donations, offsite levies, Town reserves and property taxes. New debt will also be required over the next 10 years to fund the Town's long-term plans. At the end of 2025, the Town is estimated to be at 61% of the Council approved debt limit; the median MGA debt limit of comparable municipalities is 33%. Future debt levels could be reduced through lower project costs, higher capital revenues or deferring projects.



FIND OUT MORE. GIVE YOUR FEEDBACK.

 Budget documents and related information: www.cochrane.ca/Budget	 Budget Open House: Sat Nov 19, 11am-2pm, Visitor Info Centre, 521 First St W	 Feedback form: www.cochrane.ca/Budget	 Contact: Paige Milner, Senior Manager, Corporate Services paige.milner@cochrane.ca , 403-851-2524	 Council deliberations: 9am-4:30pm, Fri Nov 25 & Sat Nov 26 (if req'd) Public welcome.
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