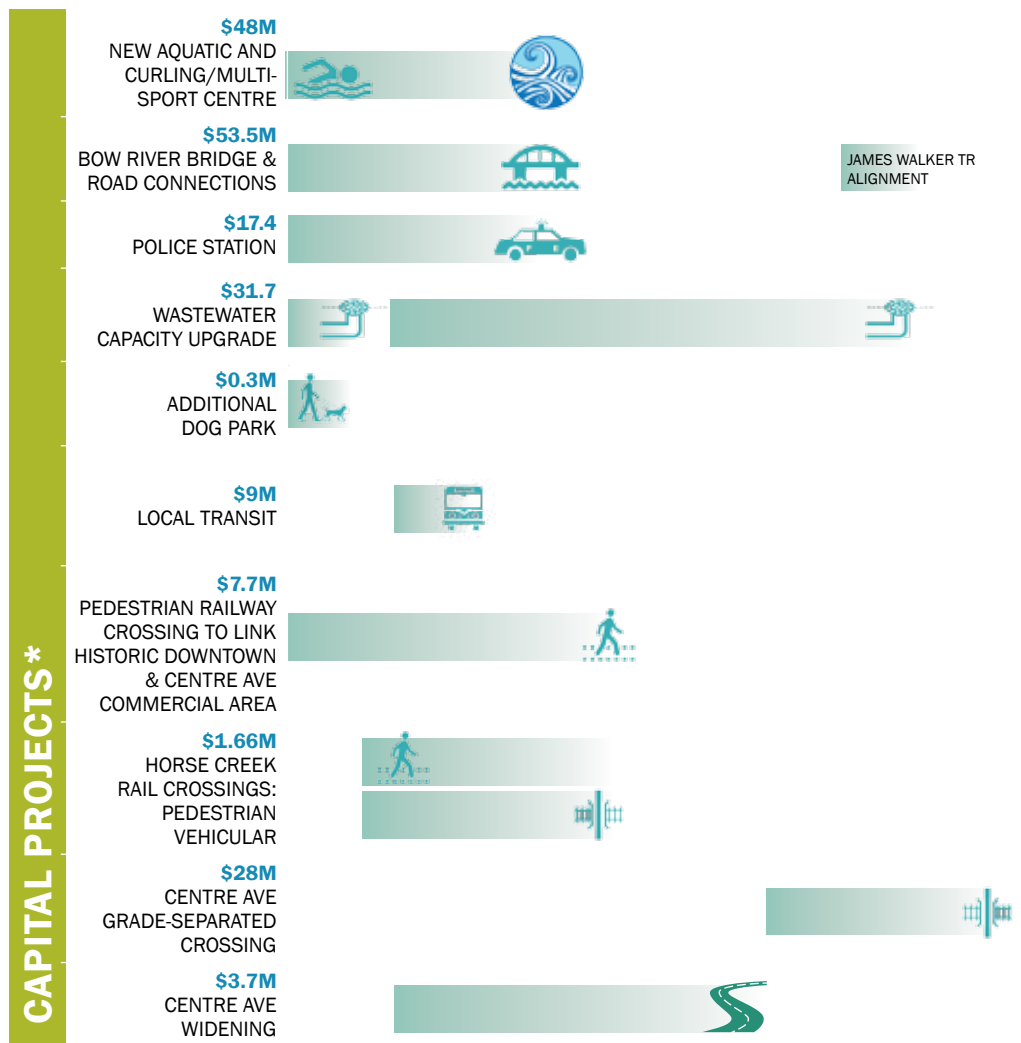


TOWN OF COCHRANE CAPITAL PROJECTS 2017-2026

TIMELINE

2017 2018 2019 2020 2021 2022 2023 2024 2025 2026



FUNDING SOURCES	NOTES
Town • Fundraising • Provincial grants	<ul style="list-style-type: none"> Open and operating as of July 2017 Rock the Waves fundraising campaign 50% complete
Off-site levies • Federal grants • Debt	<ul style="list-style-type: none"> North road connections in progress Bridge design underway
Debt	<ul style="list-style-type: none"> Land purchased Conceptual planning in progress
Off-site levies • Debt • Grants	<ul style="list-style-type: none"> 2017: expand transfer station to increase capacity 2018-2025: pipeline twinning
Parks enhancement fee • Town reserves	<ul style="list-style-type: none"> New dog park off Hwy 22 and West Rock Rd ready end of 2017
GreenTRIP grant $\frac{2}{3}$ • Town $\frac{1}{3}$	<ul style="list-style-type: none"> Design underway for transit hub on Railway St Implementation strategy to Council Sep 2017
Community Revitalization Levy • Taxes	<ul style="list-style-type: none"> Options being reviewed with Canadian Pacific Railway
Off-site levies • Town	<ul style="list-style-type: none"> Pedestrian crossing schedule accelerated to meet community needs Design currently underway with Canadian Pacific Railway
Provincial grants • Debt • Off-site levies	<ul style="list-style-type: none"> Design to be determined
Provincial grants • Debt • Off-site levies	<ul style="list-style-type: none"> Predesign planned for 2018

OTHER PROJECTS

- Historic Downtown Enhancement project (\$0.84M): completed in 2017; growth property taxes
- Community Cultural Hub: scope and funding to be determined
- Hwy 1A and 22 interchange (provincial project): design in 2018; construction 2019-2021

*Full list of Council priorities and projects: cochrane.ca/Priorities (projects may change due to funding sources and community factors)