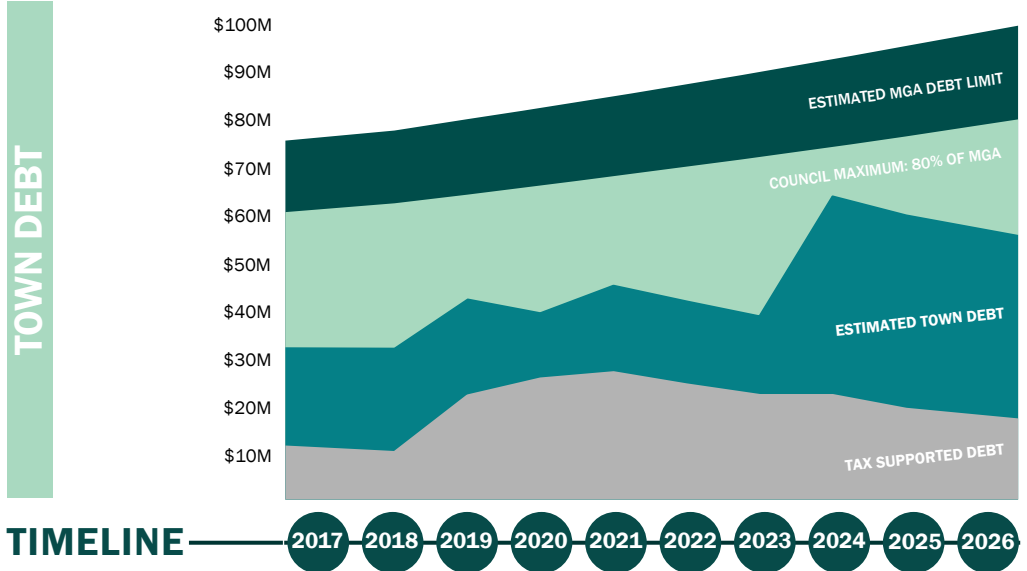


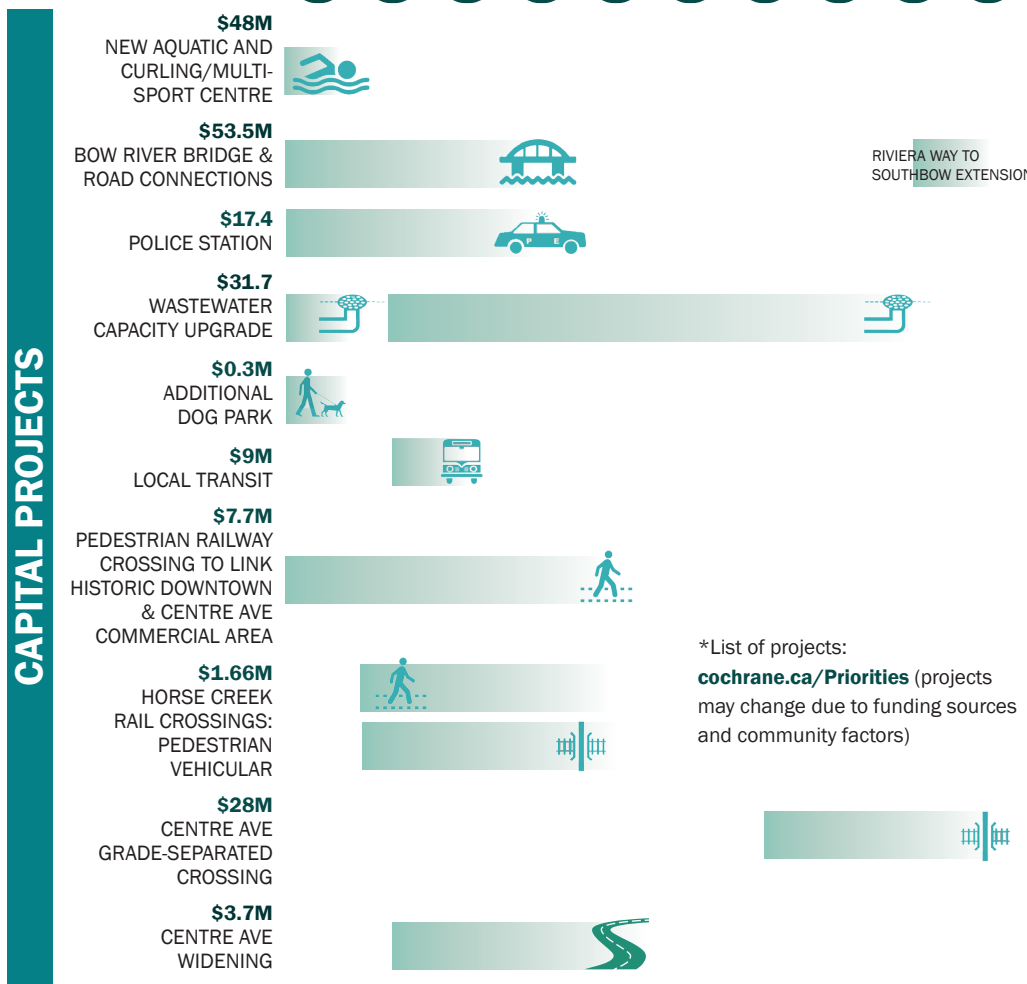
# THE FOUNDATION FOR OUR FUTURE

## TOWN OF COCHRANE 2018 BUDGET IMPACTS

### \$295M IN PROPOSED CAPITAL PROJECTS TO 2026



### TIMELINE



### CAPITAL PROJECTS

\*List of projects: [cochrane.ca/Priorities](http://cochrane.ca/Priorities) (projects may change due to funding sources and community factors)

### OTHER PROJECTS

- Historic Downtown Enhancement project (\$0.84M): completed in 2017
- Community Cultural Hub: funding to develop concept design in 2018
- Hwy 1A and 22 interchange (provincial project): design in 2018; construction 2019-2021



The Town of Cochrane Strategic Plan guides the organization's day-to-day operations and sets out a plan for the future, including infrastructure replacements and new facilities.

### WHAT IS CONSIDERED WHEN MAKING LONG-TERM PLANS?

Many factors are considered during long-term planning:

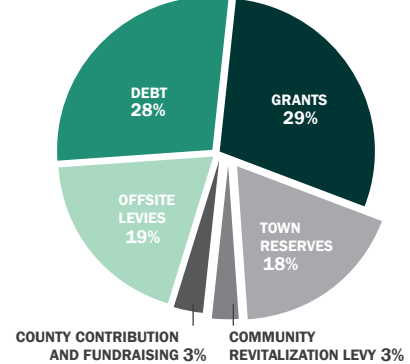
- Growth projections
- Inflation
- Financial, social and environmental sustainability
- Regional influences

Timing of projects is a factor of:

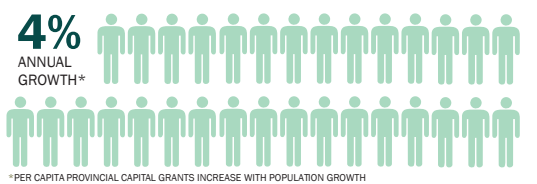
- Council priorities
- Growth projections
- Grant funding opportunities

### HOW ARE LONG-TERM PLANS FUNDED?

Long-term plans are funded from grants and donations, offsite levies, Town reserves and property taxes. New debt will also be required over the next 10 years to fund the Town's growth-related projects. At the end of 2026, the Town is estimated to be at 71% of the Council approved debt limit; of which, 21% will be tax supported debt. Future debt levels could be reduced through lower project costs, higher capital revenues (e.g.; grants) or deferring projects. Funding sources over the next 10 years:



### FINANCING



3% INTEREST RATE FOR BORROWING

### FIND OUT MORE. GIVE YOUR FEEDBACK.

Budget documents and related information: [cochrane.ca/Budget](http://cochrane.ca/Budget)

Feedback form: [cochrane.ca/Budget](http://cochrane.ca/Budget)

Contact: Paige Milner, Senior Manager, Corporate Services  
[paige.milner@cochrane.ca](mailto:paige.milner@cochrane.ca),  
 403-851-2524

Council deliberations  
 Fri Nov 17, 8:30am-4:30pm, Sat Nov 18, 8:30am-1pm  
 Mon Nov 20, 8:30am-4:30pm (if req'd)  
 Public welcome to observe Council deliberations.