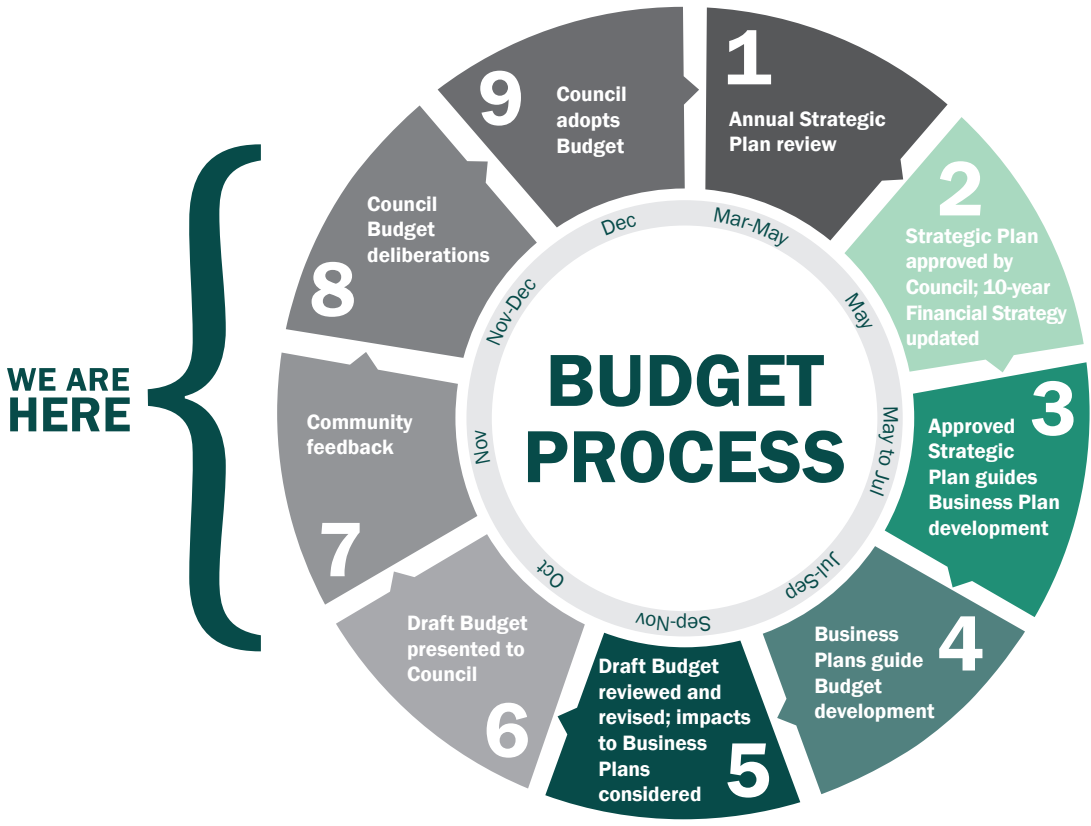


# THE FOUNDATION FOR OUR FUTURE

## TOWN OF COCHRANE 2019-2021 BUDGET IMPACTS

### WHAT SERVICES DO I GET FOR MY TAX DOLLARS?



WE ARE HERE

**OUT OF EACH TAX DOLLAR THE TOWN RECEIVES**

APPROXIMATELY

- 66¢** GOES TO MUNICIPAL SERVICES
- 33¢** GOES TO EDUCATION
- 1¢** GOES TO ROCKY VIEW FOUNDATION

**BREAKDOWN OF FUNDS ALLOCATED TO EACH SERVICE THE TOWN PROVIDES:**

**HOW WE GOT HERE**

The Cochrane Sustainability Plan is part of the Town's annual budget process. It encourages us to think about what we value most in our Town and how we want it to grow. It requires that we see the link between our present success and providing opportunities for future generations of Cochrane residents to enjoy the same healthy and prosperous life.

The annual budget is also based on Council identified priorities, the Town's Strategic Plan, the Ten-Year Financial Strategy, and annual business plans developed by each business section. Capital budget priorities are determined by Council priorities, pressures from growth on local road and water systems, and the need to replace existing assets.

The 2019 budget process began with a strategic planning session held in the spring with Council and the Executive and Senior Leadership Teams. The goal of the session was to look out over a 10-year window and set the direction for the organization.

Council's priorities for the 2019-2021 budget include:

- community connectivity
- community development
- community engagement
- community facilities and services

Over the summer months, business plans were developed and operating and capital budget requests were made. These preliminary budgets were carefully reviewed to ensure Council receives a balanced budget that aligns with Council's priorities. The Town's draft budget was presented to Council on October 22.

The draft budget is now available to the public. Residents are encouraged to submit their questions and comments. This feedback is provided to Council for consideration during budget deliberations on November 15 and 16.

- 26%** COMMUNITY SAFETY\*  
\*includes Police, Fire and Municipal Enforcement.
- 33%** COMMUNITY SERVICES
- 14%** INFRASTRUCTURE SERVICES INCL. TRANSIT
- 16%** GENERAL GOVERNMENT\*\*  
\*\*includes Communications, Corporate Services, HR and Legislative Services.
- 3%** COMMUNITY GRANTS/LIBRARY
- 7%** DEVELOPMENT SERVICES
- 1%** COUNCIL

### FIND OUT MORE. GIVE YOUR FEEDBACK.

- Budget documents and related information: [cochrane.ca/Budget](http://cochrane.ca/Budget)
- Feedback form: [cochrane.ca/Budget](http://cochrane.ca/Budget)
- Contact: Dave Devana, Chief Administrative Officer [dave.devana@cochrane.ca](mailto:dave.devana@cochrane.ca)
- Council deliberations  
Thu Nov 15 and Fri Nov 16, 8:30am-4:30pm.  
Mon Nov 19, 8:30am-4:30pm (if req'd)  
Public welcome to observe deliberations.