

WHAT YOU GET FOR AN EXTRA \$5.44/MO*



The proposed budget will be presented to Council on December 10. It includes an anticipated 2.98% increase in property taxes (\$5.44 for the average household). If approved, here are some of the enhancements to our community.



CONNECTIVITY

- On-demand transit system
- Pedestrian crossing: Heartland to West Valley
- Pathway connections:
 - Sunset Ridge to Cochrane Ranche
 - Spray Lake Sawmills Family Sports Centre to Jim Uffelmann pathway
- Smart City: Fibre deployment to Spray Lake Sawmills Family Sports Centre



INFRASTRUCTURE

- New Bow River Bridge and James Walker Trail extension
- George Fox Trail upgrade
- Centre Ave/1A intersection widening design
- 1.5% contribution to infrastructure reserve

* Based on a proposed property tax increase of 2.98% for an average home assessed at \$481,410
** Full-time equivalent



SERVICE ENHANCEMENTS

- 1 additional RCMP member
- Additional staff resources (7.5 FTEs** to support growth)
- Enhanced library services
- Purchase ¼ section north of Heritage Hills for new sports field
- Update Land Use Bylaw
- Update Economic Development Plan (10-year strategy)