



**TOWN OF COCHRANE**  
**Operating Summary - Mayor and Council**  
**From January to June 2024**

2024 Actual YTD	2024 Budget	2024 Variance	2024 Budget % YTD
Remuneration, benefits and phone allowance	211,215	443,757	232,542 47.60%
Staff Development	3,775	17,500	13,725 21.57%
Special Meetings	426	45,100	44,674 0.94%
FCM conference & Registration Fees	2,717	27,000	24,283 10.06%
Mileage	1,305	2,500	1,195 52.22%
General Expenses	1,345	12,500	11,155 10.76%
Public Relations	323	66,500	66,177 0.49%
<b>Total Expenditures</b>	<b>221,106</b>	<b>614,857</b>	

Mayor Jeff Genung	
	2024 Actual YTD
Remuneration, benefits and phone allowance	58,603
Staff Development	2,200
Special Meetings	426
FCM conference & Registration Fees	1,454
Mileage	812
General Expenses	1,325
Public relations	105
<b>Total Expenditures</b>	<b>64,925</b>

Councillor Reed	
	2024 Actual YTD
Remuneration, benefits and phone allowance	26,425
Staff Development	-
Special Meetings	-
FCM conference & Registration Fees	-
Mileage	-
General Expenses	-
Public relations	83
<b>Total Expenditures</b>	<b>26,425</b>

Councillor Fedeyko	
	2024 Actual YTD
Remuneration, benefits and phone allowance	26,425
Staff Development	509
Special Meetings	-
FCM conference & Registration Fees	1,220
Mileage	329
General Expenses	20
Public relations	-
<b>Total Expenditures</b>	<b>28,484</b>

Councillor McFadden	
	2024 Actual YTD
Remuneration, benefits and phone allowance	26,425
Staff Development	-
Special Meetings	-
FCM conference & Registration Fees	-
Mileage	-
General Expenses	-
Public relations	-
<b>Total Expenditures</b>	<b>26,425</b>

Council Flowers	
	2024 Actual YTD
Remuneration, benefits and phone allowance	24,569
Staff Development	533
Special Meetings	-
FCM conference & Registration Fees	42
Mileage	165
General Expenses	-
Public relations	135
<b>Total Expenditures</b>	<b>25,310</b>

Councillor Nagel	
	2024 Actual YTD
Remuneration, benefits and phone allowance	24,569
Staff Development	-
Special Meetings	-
FCM conference & Registration Fees	-
Mileage	-
General Expenses	-
Public relations	-
<b>Total Expenditures</b>	<b>24,569</b>

Councillor Wilson	
	2024 Actual YTD
Remuneration, benefits and phone allowance	24,198
Staff Development	532
Special Meetings	-
FCM conference & Registration Fees	-
Mileage	-
General Expenses	-
Public relations	-
<b>Total Expenditures</b>	<b>24,730</b>