

% of Budget

TOWN OF COCHRANE Mayor and Council Remuneration and Expense report For the Six Months Ending June 30, 2025

Salary, benefits and phone allowance	Budget 2025	Q2 2025 Actuals	Variance	% of Budget
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Mayor				
Jeff Genung	118,164	53,888	64,276	46%
Councillors	1			
Marni Fedeyko	53,247	22,638	30,609	43%
Susan Flowers	53,247	22,638	30,609	43%
Tara McFadden	53,247	22,638	30,609	43%
Morgan Nagel	53,247	22,638	30,609	43%
Alex Reed	53,247	22,638	30,609	43%
Patrick Wilson	53,247	22,638	30,609	43%
Other expenses	•			
Other expenses				
Staff Development	25,000	4,493	20,507	18%
Special Meetings	45,100	14,786	30,314	33%
FCM conference & Registration Fees	32,000	8,574	23,426	27%
Mileage	2,500	1,322	1,178	53%
Memberships	42,500	34,452	8,048	81%
Public Relations	68,000	2,649	65,352	4%
Insurance	35,300	25,350	9,950	72%
Regional Partnership	50,000	-	50,000	0%
General supplies and expenses	5,500	2,397	3,103	44%
Total expenses	743,546	283,739	459,809	38%
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Summary	I			
Budget 2024	743,546			
YTD Actuals	283,739			
Variance	459,808			

38%