



2023-2025 Proposed Budget Process Schedule

2022 Date	Activity
June 13	<ul style="list-style-type: none"> Budget schedule presented to Council for approval
July 4	<ul style="list-style-type: none"> Budget survey results to Council
July 1 to September 14	<ul style="list-style-type: none"> Administration draft budget development
September 7	<ul style="list-style-type: none"> Partner Organization budget requests due to Finance
September 14 to October 19	<ul style="list-style-type: none"> ELT budget review and discussion
October 24	<ul style="list-style-type: none"> Regular Council Meeting: Draft 2023-2025 budget document presented to Council
October 25 to November 10	<ul style="list-style-type: none"> Public comment period
November 15	<ul style="list-style-type: none"> Council review and debate of 2023-2025 budgets Introduction & Operating budgets
November 16	<ul style="list-style-type: none"> Council review and debate of 2023-2025 budgets Operating (continued) & Capital budgets
November 21	<ul style="list-style-type: none"> Council review and debate of 2023-2025 budgets Discussion and debate
November 24	<ul style="list-style-type: none"> Council review and debate of 2023-2025 budgets, if needed
December 5	<ul style="list-style-type: none"> Committee of the Whole: Amended 2023-2025 budgets presented to Council
December 12	<ul style="list-style-type: none"> Regular Council Meeting: Adoption of 2023-2025 budgets by Council
January 13, 2023	<ul style="list-style-type: none"> Final budget document published

2023-2025 Budget Highlights

Council approved the proposed budget process schedule for the 2023-2025 operating and capital budgets.

In-Camera Motion

After the in camera session, exception under Section 24(1)(g), Freedom of Information and Protection Act, the following resolution was made that Council approves the proposed framework and directs Administration to continue discussions with the parties involved to finalize the agreement as discussed during the in camera session.

Notice of Motion - Seniors Property Tax Support Program

Councillor Flowers brought forward a Notice of Motion regarding a Seniors Property Tax Support program. Council voted in favour of directing Administration to bring back a report on the utilization of the Seniors Property Tax Support Program and the impact of a \$250 increase to the rebate for Council's consideration at the July 11, 2022 Council Meeting.