



TOWN OF COCHRANE
Operating Summary - Mayor and Council
From January to September 2024

2024 Actual YTD	2024 Budget	2024 Variance	Budget % YTD
Remuneration, benefits and phone allowance	321,424	443,757	72.43%
Staff Development*	8,234	17,500	47.05%
Special Meetings**	21,830	45,100	48.40%
Conference Registration Fees***	6,919	27,000	25.63%
Mileage	2,471	2,500	98.85%
General Expenses	2,974	9,500	31.31%
General Supplies	836	3,000	27.88%
Public Relations - Council & General	19,157	66,500	28.81%
Memberships	37,900	42,500	89.18%
Insurance	32,078	32,841	97.68%
Regional Partnership	-	10,000	0.00%
Total Expenditures	453,822	700,198	65%

*Staff Development - includes overall registration for workshops and counselling/coaching

** Special Meetings - includes Strategic Council meetings

*** Conference Registration Fees include the FCM conference as well as other conventions and council registration as a whole

Mayor Jeff Genung	
	2024 Actual YTD
Remuneration, benefits and phone allowance	86,890
Staff Development	2,200
Special Meetings	426
Conference Registration Fees	2,153
Mileage	1,414
General Expenses	1,500
Public relations	431
Total Expenditures	95,013

Councillor Reed	
	2024 Actual YTD
Remuneration, benefits and phone allowance	40,025
Staff Development	-
Special Meetings	-
Conference Registration Fees	698
Mileage	197
General Expenses	393
Public relations	57
Total Expenditures	40,920

Councillor Fedeyko	
	2024 Actual YTD
Remuneration, benefits and phone allowance	40,025
Staff Development	509
Special Meetings	-
Conference Registration Fees	1,220
Mileage	329
General Expenses	20
Public relations	-
Total Expenditures	42,083

Councillor McFadden	
	2024 Actual YTD
Remuneration, benefits and phone allowance	40,025
Staff Development	-
Special Meetings	-
Conference Registration Fees	-
Mileage	-
General Expenses	-
Public relations	-
Total Expenditures	40,025

Council Flowers	
	2024 Actual YTD
Remuneration, benefits and phone allowance	37,217
Staff Development	533
Special Meetings	-
Conference Fees	741
Mileage	336
General Expenses	495
Public relations	135
Total Expenditures	38,827

Councillor Nagel	
	2024 Actual YTD
Remuneration, benefits and phone allowance	37,217
Staff Development	-
Special Meetings	-
Conference Registration Fees	698
Mileage	196
General Expenses	567
Public relations	-
Total Expenditures	38,678

Councillor Wilson	
	2024 Actual YTD
Remuneration, benefits and phone allowance	40,025
Staff Development	1,532
Special Meetings	-
Conference Registration Fees	-
Mileage	-
General Expenses	-
Public relations	-
Total Expenditures	41,557