



**TOWN OF COCHRANE**  
**Operating Summary - Mayor and Council**  
**From January to December 2024**

	2024 Actual YTD	2024 Budget	2024 Variance		Budget % YTD
Remuneration, benefits and phone allowance		437,444	443,757	6,313	98.58%
Staff Development*		9,114	17,500	8,386	52.08%
Special Meetings**		26,413	45,100	18,687	58.57%
Conference Registration Fees***		8,016	27,000	18,984	29.69%
Mileage		3,162	2,500	662	126.50%
General Expenses		7,296	9,500	2,204	76.80%
General Supplies		919	3,000	2,081	30.64%
Public Relations - Council & General		34,687	66,500	31,813	52.16%
Memberships		37,900	42,500	4,600	89.18%
Insurance		32,078	32,841	764	97.68%
Regional Partnership		-	10,000	10,000	0.00%
<b>Total Expenditures</b>		<b>597,029</b>	<b>700,198</b>		<b>85%</b>

\*Staff Development - includes overall registration for workshops and counselling/coaching

\*\* Special Meetings - includes Strategic Council meetings

\*\*\* Conference Registration Fees include the FCM conference as well as other conventions and council registration as a whole

Mayor Jeff Genung	
	2024 Actual YTD
Remuneration, benefits and phone allowance	118,104
Staff Development	2,200
Special Meetings	494
Conference Registration Fees	2,153
Mileage	1,644
General Expenses	2,322
Public relations	431
<b>Total Expenditures</b>	<b>127,347</b>

Councillor Reed	
	2024 Actual YTD
Remuneration, benefits and phone allowance	54,522
Staff Development	-
Special Meetings	-
Conference Registration Fees	698
Mileage	197
General Expenses	393
Public relations	57
<b>Total Expenditures</b>	<b>55,867</b>

Councillor Fedeyko	
	2024 Actual YTD
Remuneration, benefits and phone allowance	54,522
Staff Development	509
Special Meetings	-
Conference Registration Fees	1,220
Mileage	329
General Expenses	20
Public relations	-
<b>Total Expenditures</b>	<b>56,600</b>

Councillor McFadden	
	2024 Actual YTD
Remuneration, benefits and phone allowance	54,522
Staff Development	-
Special Meetings	-
Conference Registration Fees	1,796
Mileage	196
General Expenses	1,585
Public relations	-
<b>Total Expenditures</b>	<b>58,099</b>

Council Flowers	
	2024 Actual YTD
Remuneration, benefits and phone allowance	50,625
Staff Development	533
Special Meetings	-
Conference Fees	741
Mileage	336
General Expenses	495
Public relations	135
<b>Total Expenditures</b>	<b>52,866</b>

Councillor Nagel	
	2024 Actual YTD
Remuneration, benefits and phone allowance	50,625
Staff Development	-
Special Meetings	-
Conference Registration Fees	698
Mileage	196
General Expenses	567
Public relations	-
<b>Total Expenditures</b>	<b>52,087</b>

Councillor Wilson	
	2024 Actual YTD
Remuneration, benefits and phone allowance	54,522
Staff Development	1,532
Special Meetings	-
Conference Registration Fees	-
Mileage	-
General Expenses	-
Public relations	-
<b>Total Expenditures</b>	<b>56,055</b>