



TOWN OF COCHRANE
Mayor and Council Remuneration and Expense report
For the Nine Months Ending September 30, 2025

	Budget 2025	2025 Actuals	Variance	% of Budget
Revenue	\$ 25,000	\$ -	\$ 25,000	0%
Salary, benefits and phone allowance				
Mayor				
Jeff Genung	118,987	92,083	26,904	77%
Councillors				
Marni Fedeyko	54,070	42,241	11,829	78%
Susan Flowers	54,070	39,265	14,805	73%
Tara McFadden	54,070	42,241	11,829	78%
Morgan Nagel	54,070	39,265	14,805	73%
Alex Reed	54,070	41,005	13,064	76%
Patrick Wilson	54,070	42,241	11,829	78%
Other expenses				
Staff Development	25,000	7,596	17,404	30%
Special Meetings	45,100	14,786	30,314	33%
FCM conference & Registration Fees	32,000	8,574	23,426	27%
Mileage	2,500	1,910	590	76%
Memberships	42,500	34,452	8,048	81%
Public Relations	68,000	14,123	53,877	21%
Insurance	35,300	25,350	9,950	72%
Consultant	25,000	-	25,000	0%
Regional Partnership	50,000	-	50,000	0%
General supplies and expenses	12,500	4,211	8,289	34%
Total expenses	781,306	449,343	331,963	58%
NET Budget	\$ 756,306	\$ 449,343	\$ 306,963	59%
Summary				
Budget 2025	\$ 756,306			
YTD Actuals		449,343		
Variance		306,963		
% of Budget			59%	