



TOWN OF COCHRANE
Mayor and Council Remuneration and Expense report
For the Twelve Months Ending December 31, 2025

	Budget 2025	2025 Actuals	Variance	% of Budget
Revenue	\$ 25,000	\$ -	\$ 25,000	0%
Salary, benefits and phone allowance				
Mayor				
Jeff Genung (end October 27)	118,987	102,884	16,103	84%
Morgan Nagel		16,103		16%
Councillors				
Marni Fedeyko	54,070	55,579 -	1,509	103%
Susan Flowers (end October 27)	54,070	43,742	10,328	81%
Tara McFadden	54,070	55,579 -	1,509	103%
Morgan Nagel (Mayor as of October 27)	54,070	46,637	7,433	86%
Alex Reed (end October 27)	54,070	45,542	8,528	84%
Patrick Wilson	54,070	55,579 -	1,509	103%
Paul Singh (start October 27)		8,746		16%
Mikayla Gale (start October 27)		8,746		16%
Laura McDonald (start October 27)		8,746		16%
Other expenses				
Staff Development	25,000	8,639	16,361	35%
Special Meetings	45,100	34,439	10,661	76%
FCM conference & Registration Fees	32,000	13,156	18,844	41%
Mileage	2,500	1,910	590	76%
Memberships	42,500	47,792 -	5,292	112%
Public Relations	68,000	23,912	44,088	35%
Insurance	35,300	25,350	9,950	72%
Consultant	25,000	-	25,000	0%
Regional Partnership	50,000	9,668	40,332	19%
General supplies and expenses	12,500	9,378	3,122	75%
Total expenses	781,306	622,127	201,520	80%
NET Budget	\$ 756,306	\$ 622,127	\$ 176,520	82%
Summary				
Budget 2025	\$ 756,306			
YTD Actuals		622,127		
Variance		176,520		
% of Budget			82%	